

Criminal Justice Budget Issues

Senate Ways and Means Committee
February 1, 2001

Bryon Moore



Criminal Justice Work Session Agenda

❖ State Corrections & Juvenile Rehabilitation Administration Issues

- ◆ Staff Overview
- ◆ Governor's 2001-03 Budget Proposal

❖ Criminal Justice Trends & Cost

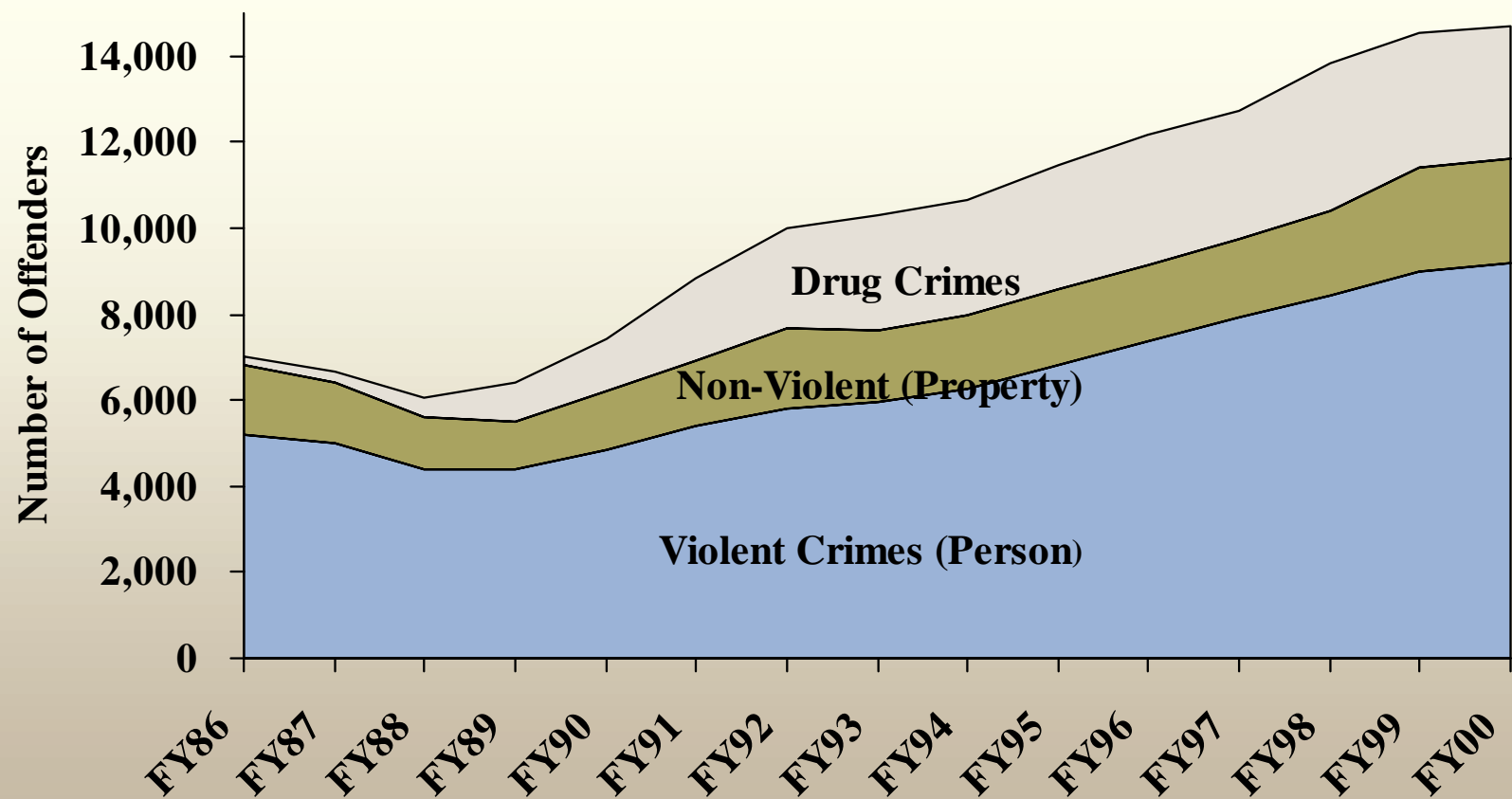
- ◆ Prison Population in Historical Context
- ◆ Trends in Washington & the Nation
- ◆ Cost-Effective Programs

❖ Local Criminal Justice Budget Issues

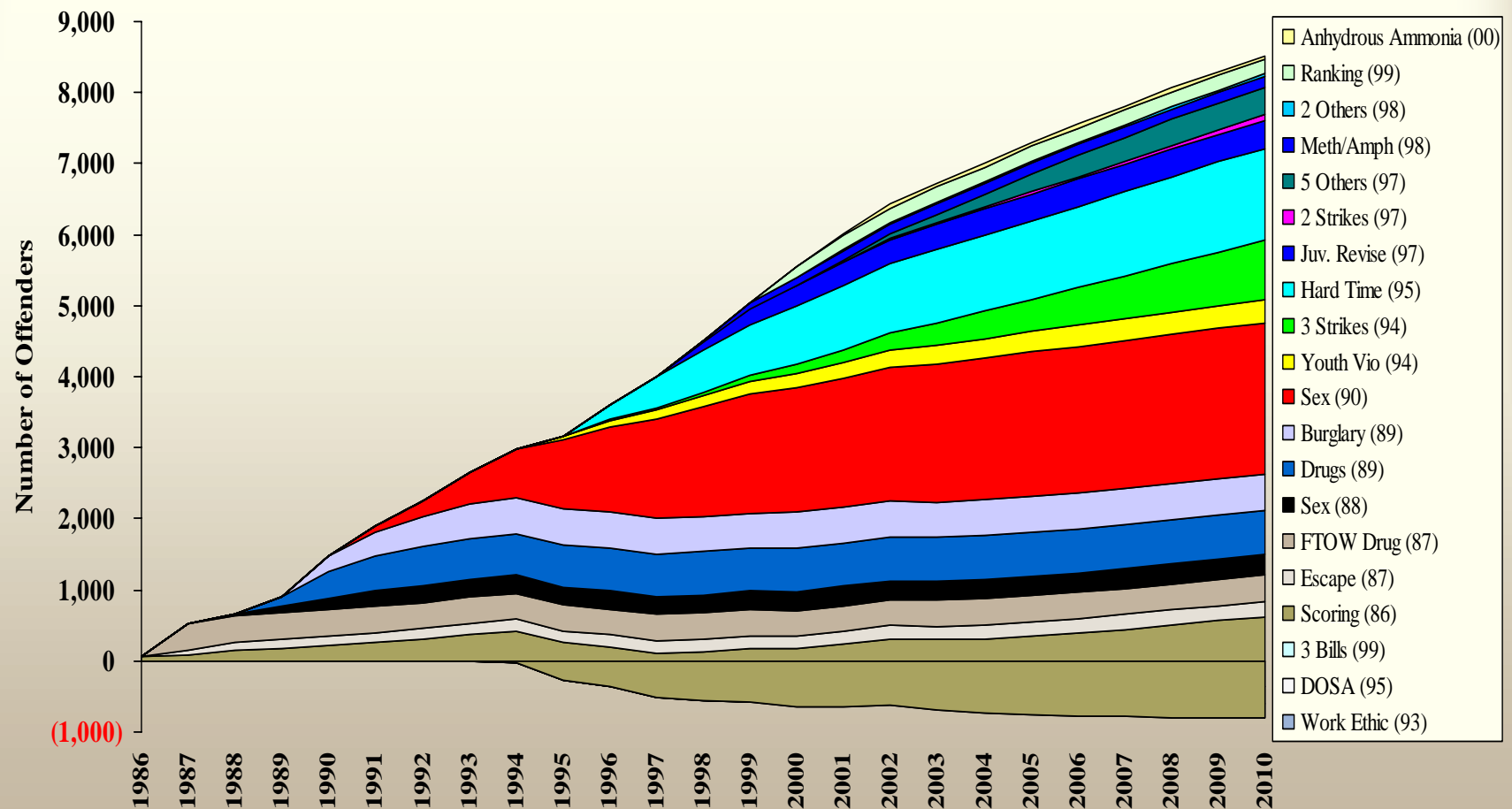
- ◆ Jail Population Overview
- ◆ Major Local Government Budget Issues

Where Have We Been?

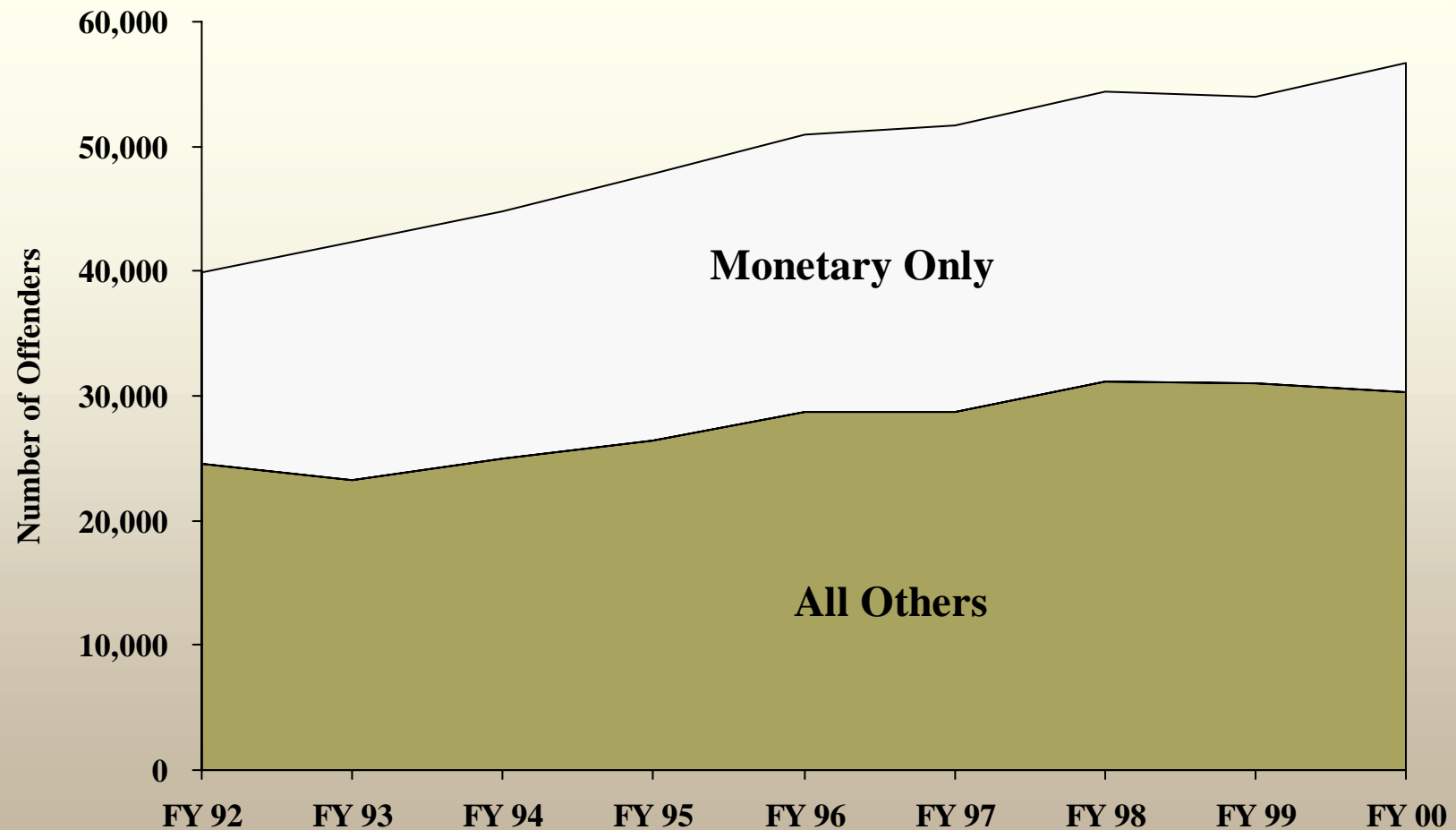
The Prison Population Has More Than Doubled Over The Last Decade and the Offender “Mix” Has Changed



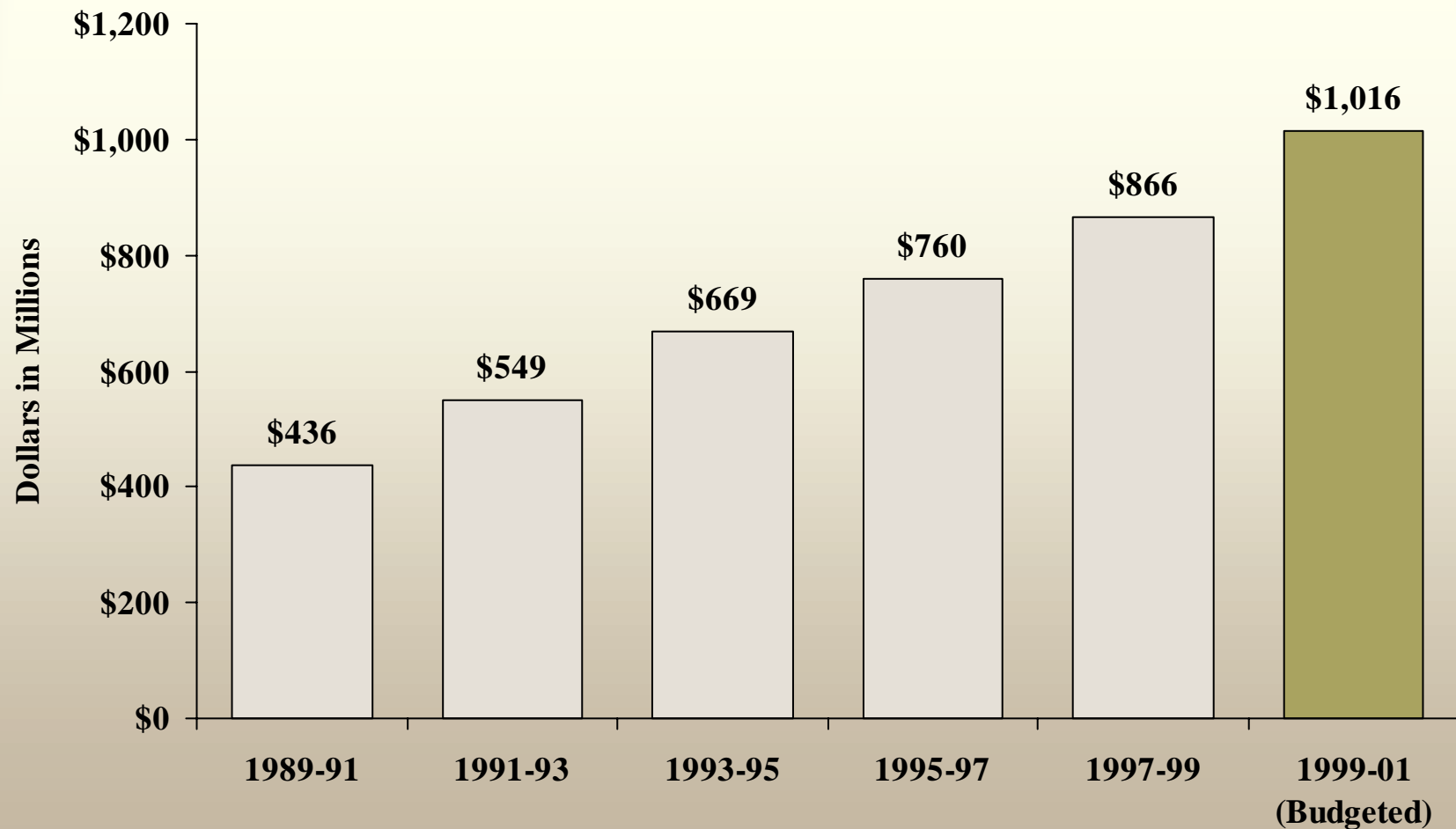
The Growth Has Been Driven In Part By Criminal Justice Legislation



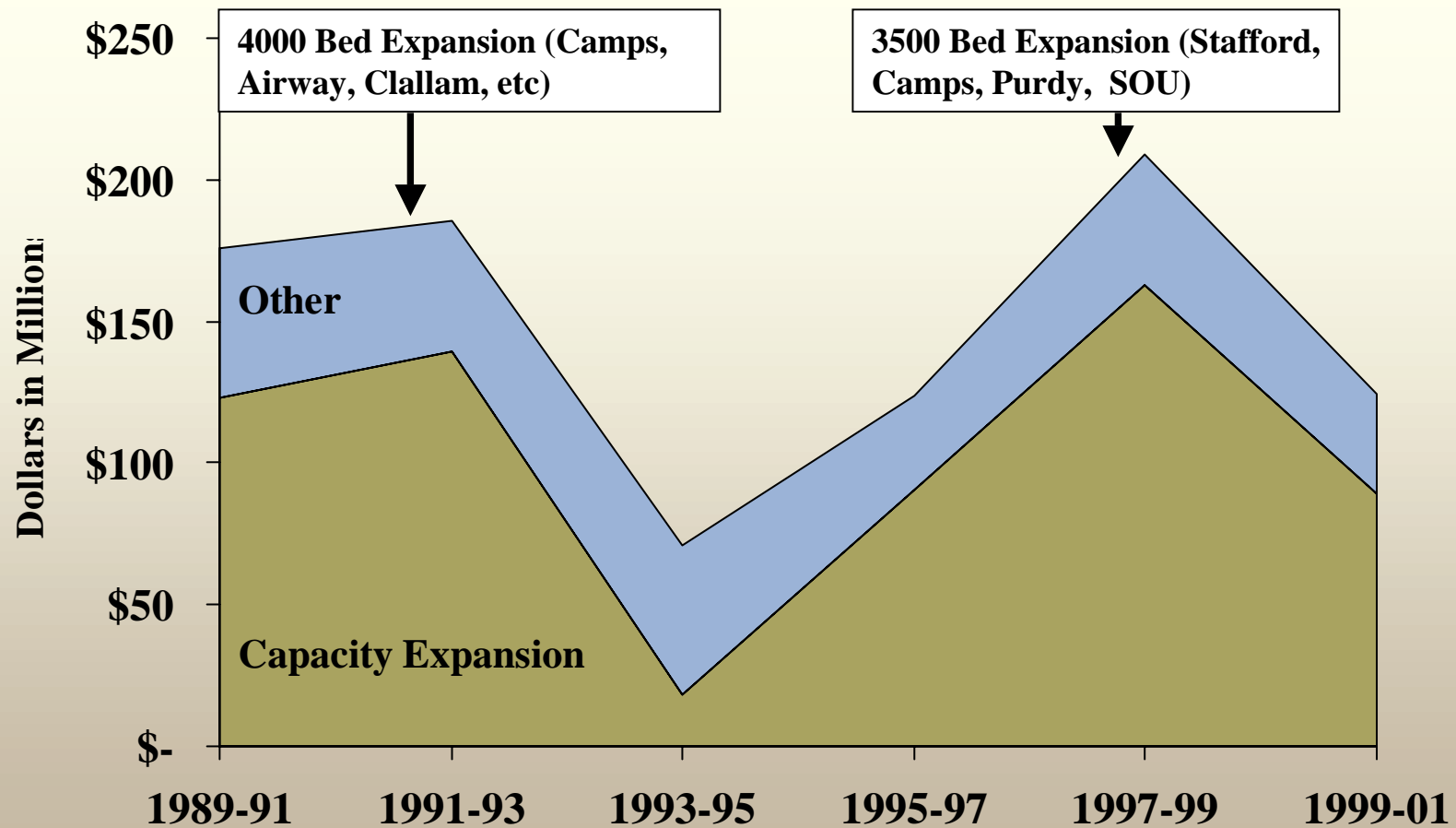
The Number of Offenders Under Departmental Supervision in the Community Has Also Increased Significantly



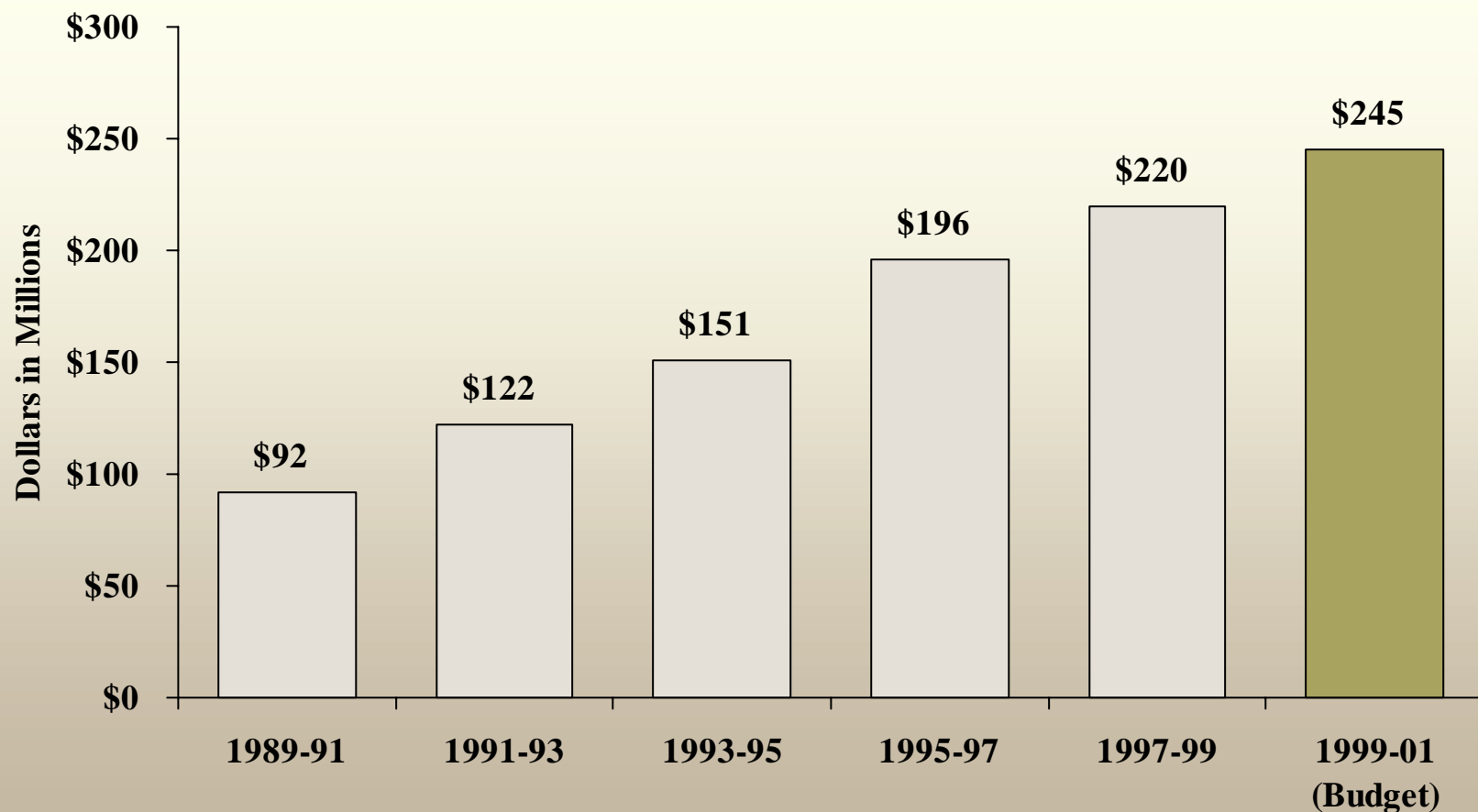
Total Expenditures on Corrections Have More Than Doubled in the Last Decade to About \$1 Billion



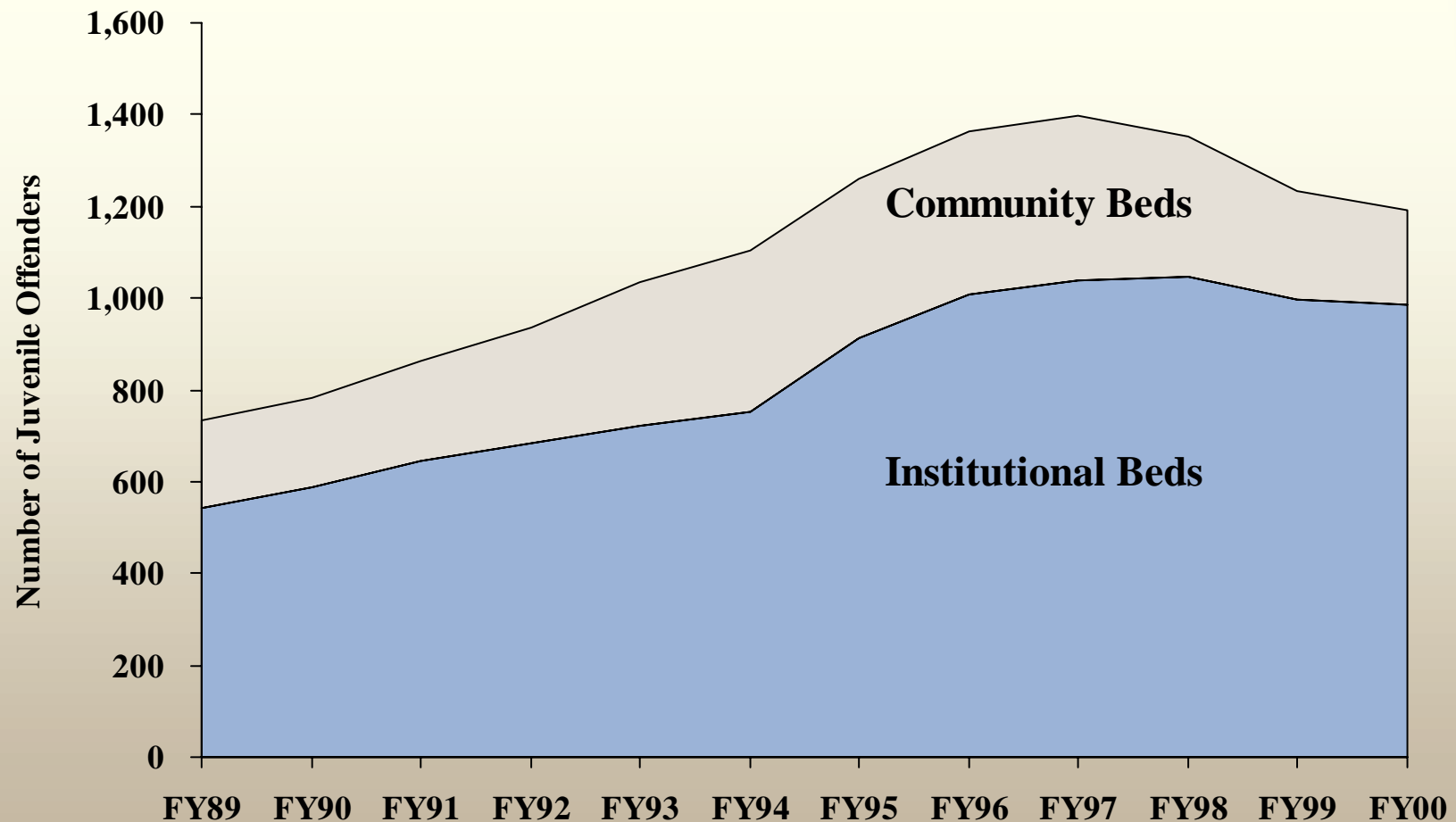
Building and Maintaining Prison Capacity Has Required Significant Capital Investment



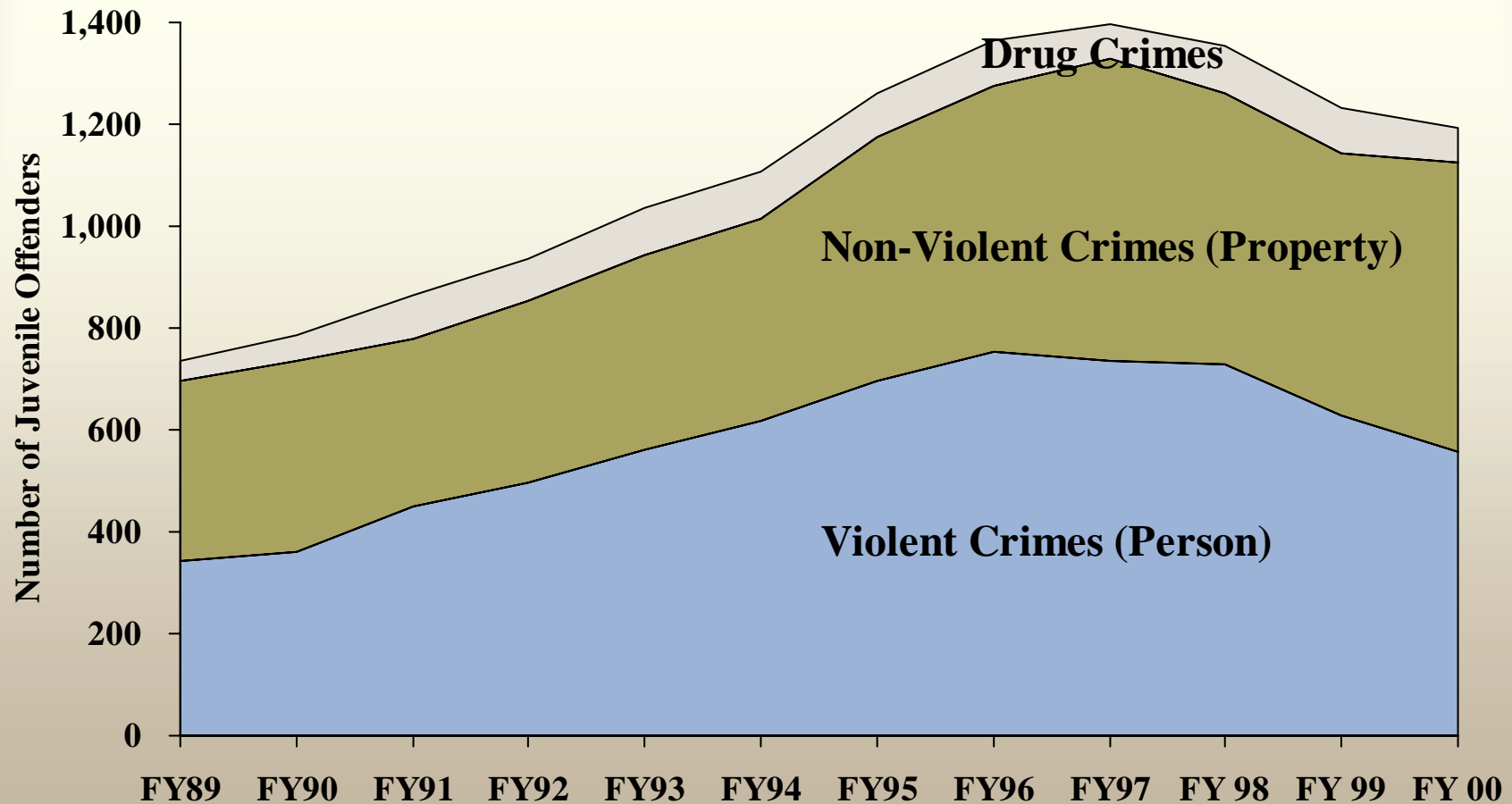
Total Expenditures On Juvenile Rehabilitation Have Also More Than Doubled Over the Last Decade



As With Adult Corrections, One of the Primary Reasons Has Been Growth In Residential Populations

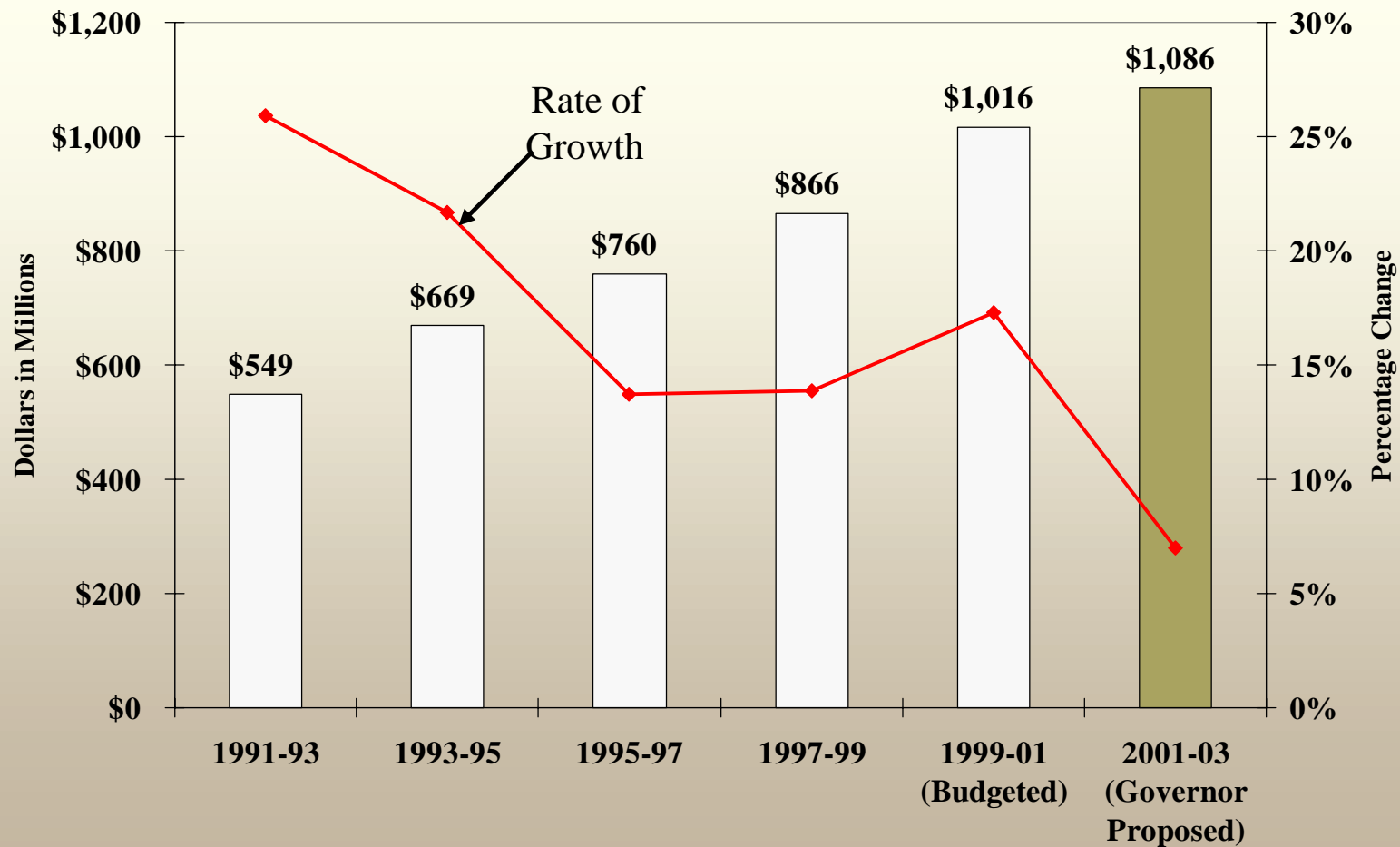


Unlike in Corrections, the Juvenile Offender “Mix” Hasn’t Changed That Significantly

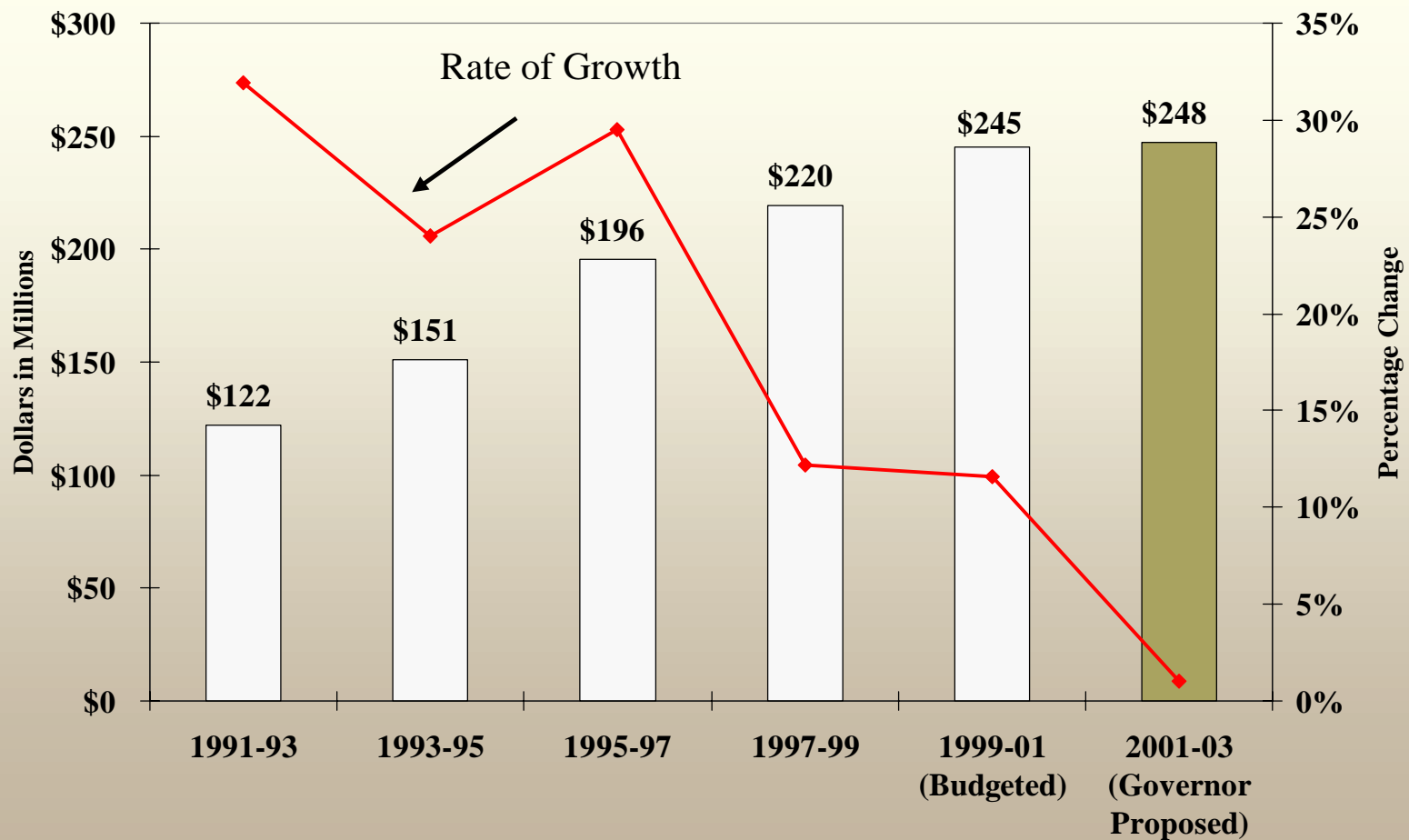


Where Are We Going?

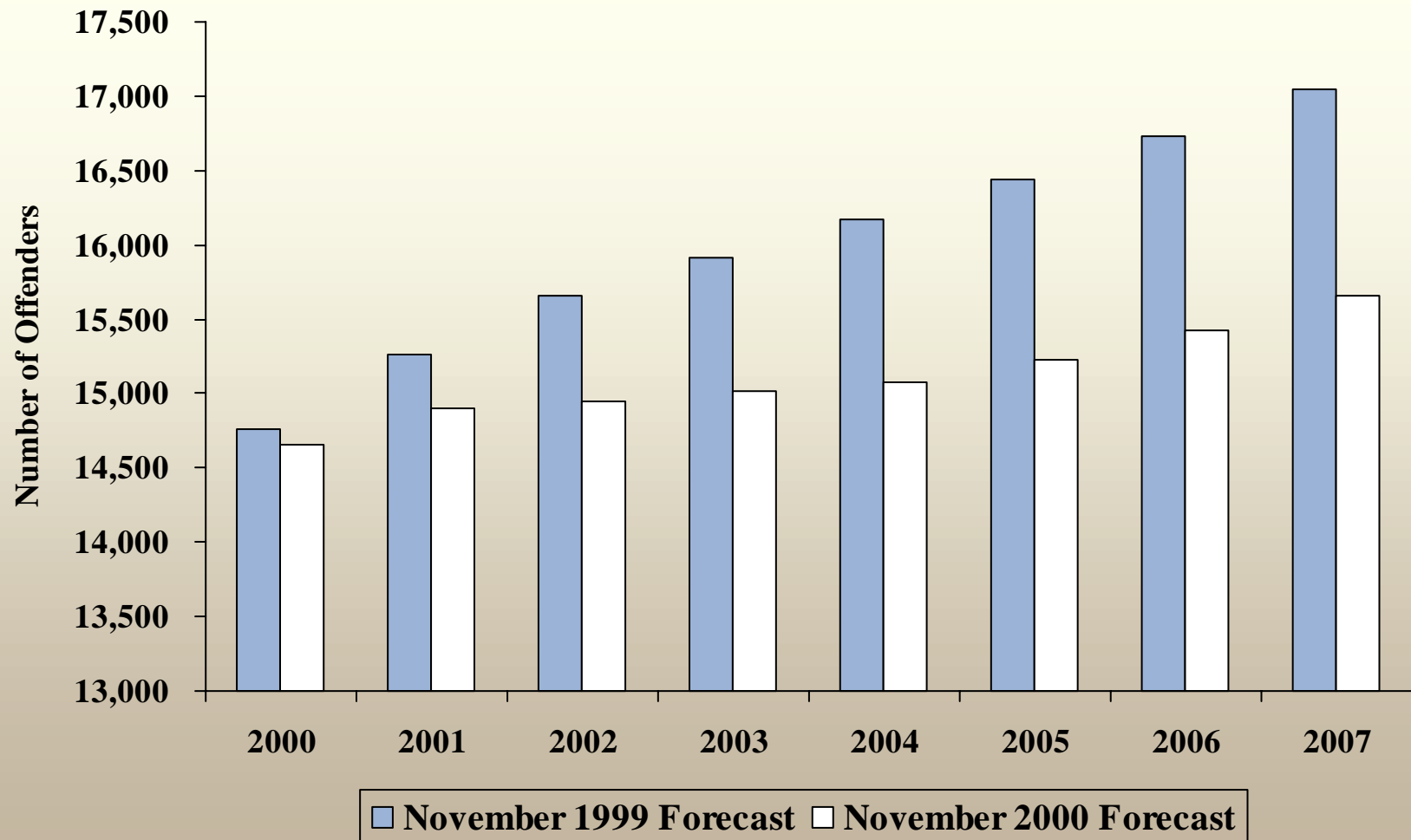
Under The Governor's Proposed Budget, Total Expenditures on Corrections Are Expected to Grow 7 Percent...Their Slowest Rate in the Last Decade



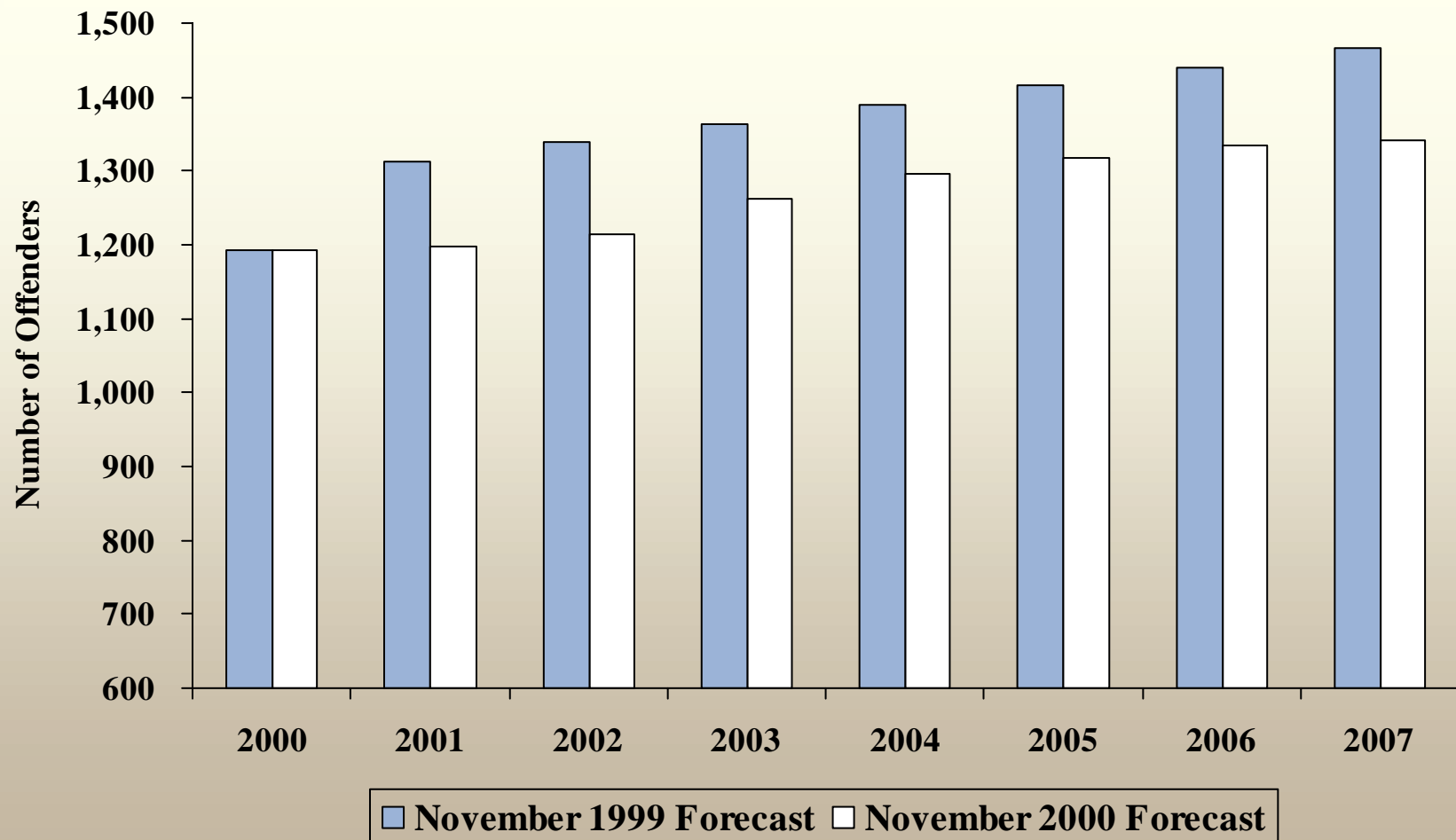
Juvenile Rehabilitation Administration Total Fund Expenditures Are Expected to Be Flat



Inmate Population Is Projected to Grow At About 1 Percent Per Year...Significantly Below Previous Forecasts



JRA's Population Is Projected To Grow At A Slightly Faster Rate Than Corrections...But Still Below Previous Projections



DOC & JRA Expenditures Have Increased from 4% to 5.4% of the Total GF-S Budget

